Attachment A

Project Scope and Additional Scope items

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Loftus Street Upgrade

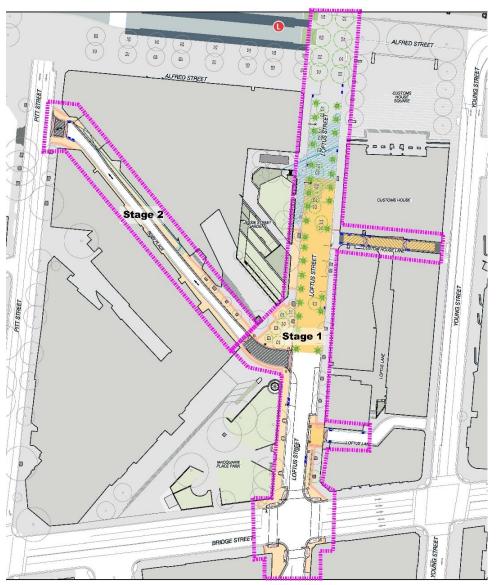
Summary of Changes and Additions to Initial Project Scope

The project scope has changed from the City's initial proposal developed in 2021 to incorporate Transport for NSW(TfNSW) and stakeholder requirements.

Upon commencing work on the project, the City started discussion with Transport for NSW about the proposed works. Transport for NSW raised concern about the impact that the proposed footpath extension on the northern side of Reiby Place would have on the redevelopments that are currently taking place on Pitt Street:

- 1 Alfred Street
- 55-57 Pitt Street

For this reason, Transport for NSW granted approval to undertake Stage 1 of the works and restricted the start of Stage 2 until those construction projects are complete. Stage 2 has been removed from the scope of this project and may be incorporated into a future project, subject to the granting of relevant approvals.



Additional Project Scope

The following table summarises the changes in project scope associated with authority and stakeholder engagement. Refer to the Reference Designs below for additional details.

Change Item No.	Location	Change Summary	Additional Scope Required
1	Loftus Street and Alfred Street	Add to the existing avenue of street trees on Alfred Street and an additional row of shade/ canopy trees along Loftus Street.	Excavation for tree pits, including structural soil areas, utility service protection and tree planting.

Change Item No.	Location	Change Summary	Additional Scope Required
2	Customs House Lane	Introduction of a raised threshold in front of the entry to Customs House in line with Loftus Lane	Introduce a raised threshold on the road, footpath tie-in grading from Loftus Lane footpath to Custom House doorway, tactile ground surface indicators, utility service lid adjustments, and stormwater drainage infrastructure.
3	Customs House Lane	New inground lights	Additional pits, conduits and in-ground lights to enable feature lighting of the surface of Customs House Lane.
4	Loftus Street, north of Bridge Street	Existing footpath infrastructure at taxi ranks within the project site was identified as requiring upgrades to meet pending revisions to the Disability Standards for Accessible Public Transport.	Additional kerb ramps are to be constructed at the taxi rank.
5	Loftus Street and Loftus Lane	Construct continuous footpath treatment (CFT) to improve accessibility and pedestrian safety.	Amend road geometry, kerb and gutter, footpath pavement and grading, stormwater drainage infrastructure, bollards and tactile ground surface indicators.
6	Footpaths of Loftus St, north of Bridge St	In response to change item 6, the footpath gets extended, taking the opportunity of an existing no-stopping area in the road.	Four traffic lanes will be reduced to one lane in each direction at the signalised pedestrian crossing area. Footpath widening and street lighting will be amended to suit the new road geometry. Tree planting to fit the new footpath environment.

Change Item No.	Location	Change Summary	Additional Scope Required
7	South of the intersection of Loftus Street and Bridge St	The existing footpath does not adhere to equitable access requirements.	Reconstruct kerb ramps, amend traffic signal poles, lanterns and electrical assets; amend road geometry, signage and line marking, kerb and gutter alignment, footpath pavement and grading, street lighting and electrical infrastructure, and stormwater drainage infrastructure.

